

# 63<sup>rd</sup> LEGISLATIVE SESSION - 2013

## GENERAL GOVERNMENT

### APPROPRIATIONS SUBCOMMITTEE

As of February 21, 2013

Representative Ryan Osmundson, Chairman  
Representative Kelly McCarthy  
Representative Champ Edmunds

Senator Alan Olson, Vice-chairman  
Senator Dave Wanzenried  
Senator Ed Buttrey

Room: 350

Standard Time: 8:00AM – 12:00 Noon (except as noted)

**Secretary: Molly Miltenberger**  
Rm 451 (Ext. 4264)

**LFD Staff:**  
Kris Wilkinson (Ext. 2722) (Lead staff)  
Cathy Duncan (Ext. 4580)  
Lois Steinbeck (Ext. 5391)

**OBPP Representatives:**  
Mark Bruno (Ext. 4588)  
Christine Hultin-Brus (Ext. 3169)  
Amy Sassano (Ext. 0619)

#### \*\* Agency Under This Subcommittee – Executive Action Noted \*\*

Department of Administration  
Department of Military Affairs  
Department of Commerce  
State Auditor's Office

Governor's Office  
Secretary of State  
Commissioner of Political Practices  
Department of Revenue

Department of Labor and Industry  
Legislative Branch  
Consumer Counsel

Except as noted, this schedule deals with hearings and executive action on HB 2

Schedule items are approximate. Schedules for executive action are noted.

Some items may take more or less time than allotted and the overall schedule is subject to change.

Check this schedule often for the latest updates.

Day	Weekday	Date	Tentative Schedule	Topic / Agency	LFD Analyst
1	Mon	01/07	No subcommittee hearing		
2	Tues	01/08	No subcommittee hearing		
3	Wed	01/09	No subcommittee hearing		
4	Thur	01/10	No subcommittee hearing		
5	Fri	01/11	Hearing 8:00 am - Subcommittee Organization, Use of proxies Proprietary rates and how legislature impacts rates – 101 Hearing and Public Testimony 9:00 am - Budgetary Starting Point for Section A Agencies Executive Action 9:15 am – Budgetary Starting Point for Section A Agencies Hearing 9:30 am - Department of Administration		Kris Wilkinson
7	Mon	01/14	Hearing 8:00 am - Department of Administration General Services, State Human Resources Division, Banking and Finance Division, Montana State Lottery, Health Care & Benefits Division, Risk Management & Tort Defense Division		Kris Wilkinson
8	Tues	01/15	Hearing 8:00 am - Department of Administration Continue Risk Management & Tort Defense Division, State Tax Appeal Board, State Information Technology Division Hearing Public Testimony 10:00 am – Department of Administration Hearing 11:00 am – Legislative Audit Division – fixed costs		Kris Wilkinson
9	Wed	01/16	Hearing 8:00 am –Proprietary Rates		Kris Wilkinson
10	Thur	01/17	Executive Action 8:00 am - Department of Administration Division fixed costs	Executive Action – 11:30 am Legislative Audit	Kris Wilkinson
11	Fri	01/18	No subcommittee hearing		Kris Wilkinson
13	Mon	01/21	Hearing 10:00 am Department of Commerce		Kris Wilkinson
14	Tues	01/22	Hearing 8:00 am - Department of Commerce		Kris Wilkinson
15	Wed	01/23	Hearing 8:00 am - Department of Commerce Hearing Public Testimony 10:00 am – Department of Commerce		Kris Wilkinson
16	Thur	01/24	Executive Action 10:00 am - Department of Commerce Immediately Following - Department of Administration discussion on Risk Management and Tort Division supplement request		Kris Wilkinson
17	Fri	01/25	Wrap up if needed		Kris Wilkinson
19	Mon	01/28	No subcommittee hearing		
20	Tues	01/29	Hearing 8:00 am -State Auditor's Office Hearing Public Testimony 11:00 am – State Auditor's Office		Lois Steinbeck
21	Wed	01/30	Executive Action 9:00 am State Auditor's Office		Lois Steinbeck
22	Thur	01/31	Hearing 8:00 am - Governor's Office Hearing Public Testimony 11:00 am – Governor's Office		Cathy Duncan
23	Fri	02/01	Executive Action 8:00 am Governor's Office		Cathy Duncan
25	Mon	02/04	Hearing 10:00 am Secretary of State Hearing Public Testimony 11:15 am – Secretary of State Hearing		Kris Wilkinson

EXHIBIT 3  
DATE 02/22/13  
HB 2

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			<b>11:30 am</b> Commissioner of Political Practices <b>Hearing Public Testimony 11:50 am</b> – Commissioner of Political Practices	
<b>26</b>	<b>Tues</b>	<b>02/05</b>	<b>Hearing 10:00 am</b> Followup on letter to OBPP on Insure Montana <b>Executive Action immediately following</b> Secretary of State <b>Executive Action immediately following SOS</b> - Commissioner of Political Practices	Lois Steinbeck Kris Wilkinson
<b>27</b>	<b>Wed</b>	<b>02/06</b>	<b>Hearing 8:00 am</b> Department of Revenue	Cathy Duncan
<b>28</b>	<b>Thur</b>	<b>02/07</b>	<b>Hearing 8:00 am</b> Department of Revenue <b>Hearing Public Testimony 11:00 am</b> – Department of Revenue	Cathy Duncan
<b>29</b>	<b>Fri</b>	<b>02/08</b>	<b>Joint Hearing with DPHHS subcommittee Rm 102 Insure Montana, ACA, funding 11:00 am Executive Action</b> - Department of Revenue	Lois Steinbeck Kris Wilkinson Cathy Duncan
<b>31</b>	<b>Mon</b>	<b>02/11</b>	<b>Hearing 8:00 am</b> – Tour Department of Military Affairs	Kris Wilkinson
<b>32</b>	<b>Tues</b>	<b>02/12</b>	<b>Hearing 8:00 am</b> – Department of Military Affairs	Kris Wilkinson
<b>33</b>	<b>Wed</b>	<b>02/13</b>	<b>Executive Action 10:00 am</b> – Department of Military Affairs	Kris Wilkinson
<b>34</b>	<b>Thur</b>	<b>02/14</b>	<b>Hearing 8:00 am</b> Department of Labor & Industry	Kris Wilkinson
<b>35</b>	<b>Fri</b>	<b>02/15</b>	<b>Hearing 9:00 am</b> – Budget Director Villa, Insure Montana <b>Immediately Following</b> Department of Administration wrap – up items Department of Labor and Industry Final comments <b>Hearing Public Testimony 11:00 am</b> – Department of Labor and Industry <b>Hearing 5:00 pm</b> Department of Administration – State Information Technology Services Division – Rate Setting Process	Lois Steinbeck Kris Wilkinson
<b>36</b>	<b>Sat</b>	<b>02/16</b>	<b>Immediately following floor session: Executive Action:</b> Department of Labor and Industry	Kris Wilkinson
<b>37</b>	<b>Mon</b>	<b>02/18</b>	<b>Hearing 10:00 am</b> - Legislative Branch <b>Immediately Following Public Testimony</b> – Legislative Branch <b>Immediately Following Hearing</b> Consumer Counsel <b>Immediately Following Public Testimony</b> - Consumer Counsel	Kris Wilkinson Cathy Duncan
<b>38</b>	<b>Tues</b>	<b>02/19</b>	<b>Executive Action 10:00 am</b> Legislative Branch <b>immediately following Legislative Branch</b> - Consumer Counsel	Cathy Duncan Kris Wilkinson
<b>39</b>	<b>Wed</b>	<b>02/20</b>	<b>Tour SITSD data center 9:00 am</b> <b>Hearing 5:00 pm</b> – Insure Montana – Governor's Office and State Auditor's Office	Lois Steinbeck Kris Wilkinson
<b>40</b>	<b>Thur</b>	<b>02/21</b>	<b>Hearing 8:00 am</b> – Department of Military Affairs, Disaster and Emergency Services, <b>Immediately following:</b> Agency wrap up and executive action - all agencies within General Government as needed <b>Hearing 5:00 pm</b> – <b>Executive action:</b> Department of Military Affairs, Disaster and Emergency Services, all agencies within General Government as needed	Kris Wilkinson Cathy Duncan Lois Steinbeck
<b>41</b>	<b>Fri</b>	<b>02/22</b>	<b>Hearing 9:00 am</b> - Agency wrap up and executive action as needed <b>Hearing 5:00 pm</b> – <b>Executive action</b> – Agency wrap up and executive action all agencies within General Government as needed	Kris Wilkinson Cathy Duncan Lois Steinbeck
<b>43</b>	<b>Mon</b>	<b>02/25</b>	No subcommittee hearings	
<b>44</b>	<b>Tues</b>	<b>02/26</b>	No subcommittee hearings	
<b>45</b>	<b>Wed</b>	<b>02/27</b>	<b>Hearing 7:00 am</b> – Department of Military Affairs – Executive Summary on report on Disaster and Emergency Services	Kris Wilkinson
<b>46</b>	<b>Thur</b>	<b>02/28</b>	No subcommittee hearings	

Last Update:2/21/2013

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